

**SUPPLEMENTARY FINANCIAL INFORMATION TO STATEMENT OF ACCOUNTS 2014/15**

**TABLE 1 - COUNCIL EMPLOYEES**

Post Title	Note	Remuneration (excluding Employers Pension Contributions) £	Employers Pension Contributions £	Annualised Pay (where applicable) £
Principal Learning Advisor - Primary		60,696	0	
Principal Learning Advisor - Secondary		62,251	0	
Head of Regeneration		63,626	5,099	112,978
Head of Culture and Leisure		66,519	5,099	111,603
Head of Development and Resources		66,903	0	112,978
Housing Strategy Manager		67,290	0	104,648
Principal Accountant (Waste)		139,150	0	

**TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT**

Post Title	Note	Cost £	Theoretical Annual Costs £
Interim Facilities Manager	1	23,920	124,800

**Note 1:** Arrangement ceased in June 2014

**Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.**

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TABLE 3 - CONSULTANTS AND NON-PERMANENT POSTS 2014/15

Portfolio	Description	Actual Cost Incurred	Theoretical Annual Costs
Education and Youth	Commercial Review of Children's Services	10,234	164,450
Education and Youth	Caseload Supervision	700	76,960
Education and Youth	Professional Counselling	350	64,127
Education and Youth	Supervision	495	70,534
Education and Youth	Supervision	1,280	76,960
People and Resources	Project Manager Single Status	34,000	96,000
People and Resources	Project Manager Finance Service Modernisation	16,944	96,000
People and Resources	Counselling Services	19,155	62,160
People and Resources	Doctor - Occupational Health Physician	39,900	228,000
Governance	E-Procurement Project	16,572	156,000
Governance	E-sourcing and E-invoicing Project Management	95,631	95,631
Governance	Education ICT review	19,750	120,000
Governance	System Centre consultancy	20,250	180,000
Social Services	Lead Childrens/Safeguarding Interim	28,500	144,000
Social Services	Events facilitation and support for ADM's	16,750	108,000
Social Services	Temporary change Advisor - Children's Services	12,000	96,000
Social Services	Staff consultations - Children's Services	3,560	72,000
HRA / Community & Enterprise	SHARP Procurement Manager	135,663	183,703
HRA / Community & Enterprise	Single Access Route to Housing - Project	13,252	216,000
HRA / Community & Enterprise	Empty Homes Development Officer	5,443	63,936
<b>Total</b>		<b>490,429</b>	

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